HB2 (Act 25) of the 2014 R.S. (East Baton Rouge)

Blue highlight: Indicates project with an IEB priority change

Last updated date: 3-19-15

SBC = State Bo	nd Co	nmission	P = Priority	Means of Find	ancing Explanatio	n included at end	of report					IEB = Interim En	nergency Board	1				
Agency # Agency Name	BDS#	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P2 moved to P1 by IEB	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2
01-107 Division of Administration	1326	Exterior Waterproofing at the State Capitol Building, Planning and Construction	East Baton Rouge	275,000	275,000		3,800,000							3,800,000	3,800,000	3,800,000		4,075,000
01-107 Division of Administration	1370	Capitol Complex Acquisitions, Demolitions, Sitework, Construction and Renovation of Facilities	East Baton Rouge					102,400					15,000,000		15,000,000	15,000,000		15,102,400
01-107 Division of Administration		Planning, Construction and Renovations	East Baton Rouge	2,750,000	1,040,000	1,710,000												2,750,000
01-107 Division of Administration	2071		East Baton Rouge								684,900			684,900	684,900	684,900		684,900
01-111 Homeland Security and Emergency Preparedness			East Baton Rouge	640,000	640,000								4,280,000		4,280,000	4,280,000		4,920,000
04-139 Secretary of State	1355		East Baton Rouge	1,285,000	300,000	985,000						500,000						1,285,000
04-160 Agriculture and Forestry	1356		East Baton Rouge	3,255,000	2,770,000	485,000												3,255,000
05-252 Office of Business Development		Education Center, Planning, Engineering, Design and Construction	East Baton Rouge								8,400,000			13,400,000	13,400,000	13,400,000	10,000,000	23,400,000
05-252 Office of Business Development	1407	Homeland Security and Environmental Technical Center, Acquisition and Renovation, Planning and Construction	East Baton Rouge	600,000	600,000			41,100	41,100									641,100
05-252 Office of Business Development	1409	Incubators, Planning and	Caddo, East Baton Rouge, Orleans	7,740,000	7,740,000													7,740,000
05-252 Office of Business Development		Facility, Planning and Construction	East Baton Rouge	25,000	25,000													25,000
07-270 DOTD - Administration		to Perkins Road, Planning, Utilities, Right of Way and Construction	East Baton Rouge	10,850,000	10,850,000													10,850,000
07-270 DOTD - Administration	860	Hooper Road Extension and Widening, Environmental, Planning, Engineering, Right of Way, Utilities and Construction	Rouge,	2,700,000	2,700,000													2,700,000
07-270 DOTD - Administration 07-270 DOTD - Administration		Pecue Lane/I-10 Interchange, Planning,	East Baton Rouge East Baton Rouge				1,500,000						11,000,000	12,300,000	12,300,000 11,000,000	12,300,000 11,000,000		12,300,000 11,000,000
		Design, Rights of Way, Utilities and Construction																

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Agency # Agency Name	BDS#	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P2 moved to P1 by IEB	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2
07-270 DOTD - Administration	1364	I-12 O'Neal Lane to Walker/Satsuma Widening, Planning and Construction (Supplemental)		13,750,000	13,750,000													13,750,000
07-270 DOTD - Administration	2132	Evaluation of Regional Freeway System Expansion	East Baton Rouge, West Baton Rouge					1,000,000	1,000,000		1,000,000			2,500,000	2,500,000	2,500,000		3,500,000
07-270 DOTD - Administration	2159	Study of Widening of LA 37 (Greenwell Springs Road) Between Hooper Road and Sullivan Road	East Baton Rouge											750,000	750,000	750,000		750,000
07-274 DOTD - Public Improvements	700	Mississippi River Deepening Phase 3, Planning, Design, Construction, Rights-of- Way, Relocations and Utilities, (Federal Match \$154,500,000)	S, ASCENSION, EAST BATON ROUGE, JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JAMES, ST. JOHN THE BAPTIST, WEST BATON ROUGE					1,500,000	1,500,000									1,500,000
08-419 Office of State Police	835	Renovate Training Academy, Planning and Construction	East Baton Rouge	425,000	425,000		2,850,000						13,250,000	2,850,000	16,100,000	16,100,000		16,525,000
08-419 Office of State	2080	Crime Lab Expansion,	East Baton					37,300	37,300									37,300
Police 09-330 Office of Mental Health	1457	Planning and Construction Emergency Generators for Greenwell Springs Campus, Planning and Construction											1,200,000		1,200,000	1,200,000		1,200,000
14-474 Louisiana Workforce Commission - Office of Workforce	1469	Renovations to Louisiana Workforce Commission's Administrative Headquarters, Planning and Construction	East Baton Rouge	2,700,000	2,700,000													2,700,000
Development 16-512 Office of the Secretary	163	Wildlife and Fisheries Enforcement Training Academy and Emergency Facility, Planning and Construction	East Baton Rouge														1,538,720	1,538,720
16-513 Office of Wildlife	735	HQ 7 Headquarters Building Replace Existing HVAC Equipment	g-East Baton Rouge														878,400	878,400
16-513 Office of Wildlife	824		East Baton Rouge														516,000	516,000
19-601 LSU Baton Rouge	3	New Residence Hall,	East Baton														80,450,000	80,450,000
19-601 LSU Baton Rouge	8	Planning and Construction Patrick F. Taylor Hall Renovations and Expansion, Planning and Construction	Rouge East Baton , Rouge	12,500,000	12,500,000							12,500,000	37,500,000	5,000,000	42,500,000	42,500,000	55,000,000	110,000,000
19-601 LSU Baton Rouge	9	Family Housing Complex, Planning and Construction	East Baton Rouge														39,300,000	39,300,000

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Agency # Agency Name BDS # Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P2 moved to P1 by IEB	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2
19-601 LSU Baton Rouge 10 Nicholson Gateway: Infrastructure Improvements, Planni	East Baton Rouge	2,500,000	2,500,000							2,500,000	22,500,000		22,500,000	22,500,000		25,000,000
and Construction 19-601 LSU Baton Rouge 11 French House Renoval Acquisition, Planning a Construction		5,100,000	5,100,000)						3,325,000						5,100,000
19-601 LSU Baton Rouge 12 Evangeline Residence Renovation, Planning Construction	and Rouge														22,500,000	22,500,000
19-601 LSU Baton Rouge 14 Student Health Center Renovation and Additi Planning and Construct	ion, Rouge ction														27,890,000	27,890,000
19-601 LSU Baton Rouge 22 Lakeshore House Renovation, Planning Construction 19-601 LSU Baton Rouge 1396 South Campus, Land	East Baton Rouge East Baton	2,000,000	2,000,000							2,000,000	2,375,000		2,375,000	2,375,000	4,500,000	4,500,000 4,375,000
19-601 LSU Baton Rouge Acquisition 19-601 LSU Baton Rouge Shops for Art Departm	Rouge ering East Baton nent, Rouge	2,500,000								200,000	12,800,000		12,800,000	12,800,000		15,300,000
Planning and Construct 19-601 LSU Baton Rouge 1996 Fire and Emergency Tr						500,000										500,000
19-601 LSU Baton Rouge 2084 Music and Dramatic A Facilities Renovation a Addition, Planning and Construction	rts East Baton and Rouge					102,500	102,500		155,800			155,800	155,800	155,800		258,300
19-601 LSU Baton Rouge 2085 College of Engineering Renovation and Expan Planning and Construct	nsion, Rouge					111,300	111,300									111,300
19-601 LSU Baton Rouge 2086 Renovation of Hodges for Academic Use, Construction and Equipment	Dorm East Baton Rouge					42,100	42,100									42,100
19-607 LSU Agricultural Center Facilities Renovations Modernizations, Phase Planning and Construct	and Rouge e II,	3,630,000	3,630,000													3,630,000
19-609 Pennington Biomedical Research Center 157 Pennington Biomedica Clinical Research Build Imaging Center and Hi Tech Research Instrumentation Equip	al East Baton ding, Rouge igh	1,000,000	1,000,000							1,000,000						1,000,000
19-610 LSU Health Sciences Center Health Care Services Division L9-610 LSU Health Sciences Center Baton Rouge	nter in East Baton Rouge	2,090,000	2,090,000							1,000,000	900,000		900,000	900,000		2,990,000
19-610 LSU Health Sciences Center Health Care Services Division Services Division Land Acquisition and Parking Adjacent to N. Baton Rouge Clinic, Pland Construction and Construction		445,000	25,000	420,000												445,000
19-610 LSU Health Sciences Center Health Care Services Division SU Health Care Planning and Construct						95,000	95,000									95,000

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Agency # Agency Nan	me <i>BDS</i>	# Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P2 moved to P1 by IEB	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2
19-612 Baton Rouge Community College	1472	2 Office of Motor Vehicle Building and Campus Renovation, Demolition and Improvements, Planning and Construction	East Baton Rouge d					79,900	79,900		3,156,600		585,000	3,156,600	3,741,600	3,741,600		3,821,500
19-616 Southern University Bate Rouge		Central Parking Facility, Planning and Construction	East Baton Rouge					1,000,000	750,000								14,000,000	15,000,000
19-616 Southern University Bate Rouge		Provide Localized Boilers and Replace Chilled Water Loop	East Baton Rouge	1,500,000	1,500,000		750,000	576,900	576,900					1,750,000	1,750,000	1,750,000		3,826,900
19-616 Southern University Bate Rouge		SU Laboratory School Addition and Upgrades, Planning and Construction	East Baton Rouge	55,000	55,000													55,000
19-616 Southern University Bate Rouge		5 Sewer and Street Improvements near Intersection of Jesse Stone Avenue and E.C. Harrison Drive, Planning and Construction	East Baton Rouge	35,000	35,000								350,000		350,000	350,000		385,000
19-616 Southern University Bate Rouge		 Fire Detection and Alarm System Upgrades, Planning and Construction 	East Baton Rouge	80,000	80,000													80,000
19-616 Southern University Bate Rouge		Replacement of Underground Fuel Tanks and Pumps at Motor Pool, Planning and Construction	East Baton Rouge	30,000	30,000													30,000
19-616 Southern University Bate Rouge		Southern University Laboratory School Addition and Upgrades, Planning and Construction		1,170,000	1,170,000													1,170,000
19-616 Southern University Bate Rouge		Major Repairs to F.G. Clark Activity Center	East Baton Rouge					501,200	480,000				20,000		20,000	20,000		521,200
19-616 Southern University Bate Rouge		Repair of Sloughing Off of Ravine, Planning and Construction	East Baton Rouge					1,358,000	552,500									1,358,000
19-616 Southern University Bate Rouge		Dorm Renovation or Construction Phase 3, Planning and Construction	East Baton Rouge					166,400	98,000									166,400
19-616 Southern University Bate Rouge		# Electrical System Distribution System Replacement, Planning and Construction	East Baton Rouge					458,200										458,200
19-616 Southern University Bate Rouge		I A. O. Williams Hall Renovations	East Baton Rouge					1,000,000	200,000									1,000,000
19-649 Louisiana Community an Technical Colle System	nd	Automotive Training Facility, Planning and Construction	East Baton Rouge	9,825,000	9,825,000							7,500,000	15,250,000		15,250,000	15,250,000		25,075,000
19-651 Louisiana Scho for The Visuall Impaired		Removal of Existing Modular Building and Replacement Modular Building	East Baton Rouge	20,000		20,000												20,000
24-960 Legislative Budgetary Con Council		2 State Capitol HVAC Replacement and Renovations	East Baton Rouge	11,000,000	11,000,000													11,000,000

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Means of Financing Explanation included at end of report

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24-960 Legislative		State Capitol Security	East Baton	2,800,000	2,800,000)		655,000	655,000			2,800,000						3,455,000
Budgetary Contr Council	OI	Improvements, Planning and Construction	Rouge															
24-960 Legislative		Legislative Office Building	East Baton					2,000,000						30,000,000	30,000,000	30,000,000		32,000,000
Budgetary Contr Council	OI	Located at old Insurance Building Site, Design,	Rouge															
		Planning, Construction and	1															
50-M14 Baker	1712	Demolition Baker Fire Training Facility,	East Baton	170,000	170,000)												170,000
		Planning and Construction	Rouge		·													
50-M20 Baton Rouge	621	Baton Rouge Fire Department Brookstown Fire Station #4, Planning	East Baton Rouge	200,000	200,000			100,000										300,000
50-M20 Baton Rouge	623	and Construction Hooper Road Sewer	East Baton	1,190,000	1,190,000													1,190,000
		Improvements (\$1,200,000		1,130,000	1,130,000													1,150,000
50-M20 Baton Rouge	627	Local Match) Hooper Road Widening to	East Baton	1,000,000	1,000,000	1		500,000	500,000				8,665,000		8,665,000	8,665,000		10,165,000
		Four Lanes (Blackwater	Rouge	1,000,000	1,000,000			300,000	300,000				0,003,000		0,003,000	0,003,000		10,103,000
		Bayou to Sullivan Road), Planning, Engineering,																
		Utilities and Construction																
50-M20 Baton Rouge	895	Chaneyville Fire District #7 Reames Road Fire Station	East Baton Rouge					230,000	230,000									230,000
50-M20 Baton Rouge	1731	Drainage Improvements in		65,000	65,000)												65,000
		Old Goodwood Area, Planning and Construction	Rouge															
50-M20 Baton Rouge	1732	Jefferson Highway Signal Improvements, Governmer Street to Drusilla Lane, Planning and Construction (\$150,000 Local Match)	East Baton	1,615,000	1,615,000													1,615,000
50-M20 Baton Rouge	1733	Stanford Avenue Improvements, Sidewalk Widening, Planning and Construction	East Baton Rouge										70,000		70,000	70,000		70,000
50-M20 Baton Rouge	1737	Baseball Stadium Improvements	East Baton Rouge	1,355,000	1,355,000													1,355,000
50-M20 Baton Rouge	1740	Extension of Stumberg Lane		85,000	85,000													85,000
		from Jefferson Hwy. to Airline Hwy., Planning and Construction	Rouge															
50-M20 Baton Rouge	2110	Signage/Visitor's Amenities Program (\$500,000 Federal and/or Non-State Match)						198,400										198,400
50- Zachary	297	Water System	East Baton	70,000	70,000								230,000		230,000	230,000		300,000
MW3		Improvements, Planning and Construction	Rouge															
50- Zachary	298	Natural Gas Distribution	East Baton	95,000	95,000													95,000
MW3		System Improvements, Planning and Construction	Rouge															
50- Zachary	1910	Annison Plantation	East Baton	135,000	135,000													135,000
MW3 50- Zachary	1013	Renovation Sewer Testing and	Rouge East Baton															70,000
MW3		Rehabilitation, Planning and Construction	d Rouge	70,000	·													
50- Central MW8	1914	Administration Building	East Baton Rouge	490,000	490,000							300,000	1,415,000		1,415,000	1,415,000		1,905,000

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50- C MW8	Central	1916	Expand, Repair, and Modify City of Central Drainage System, Planning and Construction	East Baton Rouge	375,000	375,000			120,000	120,000									495,000
	Baton Rouge Metro Airport	893	Airport Aviation Business Park, Planning and Construction	East Baton Rouge	600,000	600,000			100,000	100,000			500,000		500,000	500,000	500,000		1,200,000
	AcKinley High ichool Alumni	1938	Old McKinley High Community Center on Thomas Delphit Drive in the City of Baton Rouge, Planning and Construction	East Baton Rouge								589,600			589,600	589,600	589,600		589,600
	Capitol City Family Health Center	1939	New Federally Qualified	Ascension, East Baton Rouge	50,000	50,000													50,000
F	Baton Rouge Recreation & Parks Commission	781	Central Community Sports Park, Planning and Construction	East Baton Rouge	1,140,000	1,140,000			150,000	150,000			100,000		555,000	555,000	555,000		1,845,000
F	Baton Rouge Recreation & Parks Commission		Children's Museum, Planning and Construction (\$5,000,000 Local Match)	East Baton Rouge	900,000	900,000			150,000	150,000			600,000						1,050,000
F	Baton Rouge Recreation & Parks Commission		Bluebonnet Swamp Nature Center Education Building/Conference Center, Planning and Construction	Rouge	260,000	260,000								500,000		500,000	500,000		760,000
F	Baton Rouge Recreation & Parks Commission		Anna T. Jordan Site and Facility Improvements (Non- State Match Required)	East Baton - Rouge	1,405,000	1,405,000						150,000	965,000		150,000	150,000	150,000		1,555,000
F	Baton Rouge Recreation & Parks Commission		Pete Goldsby Field Renovations (Non-State Cash and/or In-Kind Match Required)	East Baton Rouge										45,000		45,000	45,000		45,000
H	ouisiana Black History Hall of Fame	1945	Museum and Cultural Center, Land Acquisition, Planning and Construction (\$100,000 Cash and/or In- Kind Match)	East Baton Rouge										1,090,000		1,090,000	1,090,000		1,090,000
	Professional specialties	1853	USDA Veterinary Biologic Facility, Planning and Construction	East Baton Rouge	200,000	200,000						250,000			250,000	250,000	250,000		450,000
C	OUTHEAST COMMUNITY HEALTH SYSTEM	2065	New Health Center in Baker,	, EAST BATON ROUGE					100,000	100,000									100,000
50-NX9 F	Progress 63, Inc.	1832	Progress 63 Center Providing Senior Center Services, Veteran's Services, and Tutoring Services, Building Acquisition, Planning and Construction	East Baton Rouge										85,000		85,000	85,000		85,000
		1			\$116,745,000	\$112,925,000	\$3,820,000	\$8,900,000	\$12,975,700	\$7,671,600	\$0	\$14,386,900	\$35,790,000	\$149,110,000	\$78,391,900	\$227,501,900	\$227,501,900	\$256,573,120	\$613,795,720

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Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 14-15; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

TOTAL Cash and Other Means of Financing including NRP: All other funding, including reappropriated bond proceeds, approved for the project

NOTE: All GOB funding, regardless of priority, must receive a line of credit in order to be APPROVED for the project.